

**ADJOURNED COUNCIL MEETING  
CITY OF WATERTOWN  
JUNE 2, 2008  
6:45 P.M.**

**MAYOR JEFFREY E. GRAHAM PRESIDING**

**PRESENT:**           **COUNCIL MEMBER ROXANNE M. BURNS  
COUNCIL MEMBER JOSEPH M. BUTLER, JR.  
COUNCIL MEMBER PETER L. CLOUGH  
COUNCILMEMBER JEFFREY M. SMITH  
MAYOR GRAHAM**

**ALSO PRESENT:**   **CITY MANAGER MARY M. CORRIVEAU  
ATTORNEY ROBERT J. SLYE**

City Manager Corriveau presented the following reports to the Council:

- 1 - Establishing Property Tax Rate for Fiscal Year 2008-09
- 2 - Approving 2008-09 Operating Budgets, City of Watertown, New York
- 3 - Approving 2008-09 through 2012-13 Capital Program Budget, City of Watertown, New York
- 4 - Approving Amendment No. 64 to the Management and Management Confidential Pay Plan for Fiscal Year 2008-09
- 5 - Authorizing Water Rates
- 6 - Local Law No. 1 of 2008 – Amending Section 253-17 of the City of Watertown Code of the City of Watertown To Provide for Change In Sewer Service Charge

**COMPLETE REPORTS ON FILE IN THE OFFICE OF THE CITY CLERK**

**R E S O L U T I O N S**

**INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH**

WHEREAS the City Council of the City of Watertown, New York has determined the Budget for 2008-09 for all operating funds for the City of Watertown in the amount of \$47,953,637 of which \$37,589,406 is the General Fund, and of this amount in the General Fund \$7,117,638 is to be raised by taxes on real estate and \$12,374 is to be collected in omitted City taxes,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown that the tax on real estate in the amount of \$ 7,117,638 is hereby levied and the rate to produce \$ 7,105,264 of this levy is hereby established at \$ 7.229 per \$1,000 of assessed valuation, and the remaining \$ 12,374 is to be collected in omitted taxes.

**SECONDED BY COUNCIL MEMBER JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA**

**INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH**

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2008-09 and it has conducted public hearings on the Proposed Budget and has determined that revenues and appropriations for the several funds in the Budget for 2008-09 will be as indicated in the Budget Detail of Changes of Revenues and Appropriations, which Detail is attached and made a part of this resolution,

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Watertown, New York that it hereby adopts the Budget for the City Government for Fiscal Year 2008-09 in the total amount of \$ 47,953,637 of which in the General Fund \$30,471,768 to be raised by estimated revenues other than real property taxes, \$ 12,374 is estimated to be received from omitted taxes and \$ 7,105,264 is to be raised by real property tax levy. In adopting the Budget, the City Council hereby appropriates \$47,953,637 for all operating funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council hereby appropriates \$ 7,406,688 for all reserve funds, and

BE IT FURTHER RESOLVED that in adopting the Budget, the City Council approves the Budget Detail of Changes in Revenues and Appropriations, which is attached and made a part of this resolution.

**SECONDED BY COUNCIL MEMBER JOSEPH M. BUTLER, JR. AND CARRIED WITH ALL VOTING YEA**

**INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH**

WHEREAS the City Council of the City of Watertown, New York has met and considered the Proposed Budget for the City of Watertown for Fiscal Year 2008-09, including the Proposed Capital Program for the years 2008-09 through 2012-13 and has conducted public hearings on the Proposed Capital Program Budget, and has determined that the projects as listed in the Capital Program as amended by the attached detail report, which is made a part of this resolution, shall constitute the Capital Program,

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown, New York hereby adopts the Capital Program Budget for the years 2008-09 through 2012-13.

**SECONDED BY COUNCIL MEMBER ROXANNE M. BURNS AND CARRIED WITH ALL VOTING YEA**

**INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH**

WHEREAS with the adoption of the Fiscal Year 2008-09 Budget, the City Council of the City of Watertown appropriated a raise for Management and Management Confidential employees in the amount of three percent (3%),

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Watertown hereby approves Amendment No. 64 to the Management and Management Confidential Pay Plan, in order to establish the annual compensation for the positions listed below effective July 1, 2008,

Position	2008-09 Salaries
Police Chief	87,726
City Engineer	86,393
Fire Chief	80,737
Superintendent of Water	79,911
Police Captain	79,421
City Comptroller	79,165
Superintendent of Public Works	78,008
Deputy Fire Chief	75,444
Library Director	70,573
Assistant Superintendent of Public Works	66,655
Chief Waste Water Treatment Plant Operator	64,842
Purchasing Agent	64,256
Civil Engineer II	63,963
Information Technology Manager	63,014
Superintendent of Parks and Recreation	61,831
Planning and Community Dev. Cor.	61,831
Supervisor of Maintenance and Distribution	59,955
Chief Water Treatment Plant Operator	59,784
Code Enforcement Supervisor	58,772
Street and Sewer Maintenance Supervisor	58,014
Parks and Recreation Maintenance Supervisor	58,014
City Assessor	58,761
Civil Engineer I	54,620
Planner (Lumbis)	51,389
Librarian III	50,470
Accounting Supervisor	50,078
Civil Engineer I (Hammond)	49,440
Confidential Assistant to City Manager	47,045
Downtown Development Specialist	47,045
Confidential Secretary to City Manager	45,254
Planner (Longton)	39,140
Executive Secretary Civil Service Commission	36,432
Deputy City Clerk	35,478
Accountant	34,303

**SECONDED BY COUNCIL MEMBER JOSEPH M. BUTLER, JR. AND CARRIED  
WITH ALL VOTING YEA**

**ORDINANCE**

**INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH**

BE IT ORDAINED by the City Council that Chapter 301 of the Municipal Code is hereby amended by deleting Sections 301-17 (A), (B), (D), (E) and (H); and Section 301-19, and

BE IT FURTHER ORDAINED by the City Council that the Municipal Code, Chapter 301 be and the same is hereby amended by adding thereto new Sections 301-17 (A), (B), (D), (E) and (H) and Section 301-19, as follows:

301-17. Water Rates and Charges. The rate for both domestic and industrial metered water within the City of Watertown shall be as follows:

**A. QUARTERLY METER RATES**

First 1,200 cubic feet (8,976 gallons)	\$36.94 per 1,000 cubic feet (7,480 gallons)
Next 8,700 cubic feet (65,076 gallons)	\$27.19 per 1,000 cubic feet (7,480 gallons)
Next 90,000 cubic feet (673,200 gallons)	\$20.54 per 1,000 cubic feet (7,480 gallons)
Over 99,900 cubic feet (747,252 gallons)	\$16.54 per 1,000 cubic feet (7,480 gallons)

**B. MINIMUM CHARGE QUARTERLY FOR CITY USE**

Meter Size (inches)	Cubic Feet	Gallons	Minimum Charge
5/8	900	6,732	\$ 33.25
3/4	1,500	11,220	52.49
1	2,700	20,196	85.11
1 1/2	5,100	38,148	150.37
2	8,400	62,832	240.10
3	15,900	118,932	404.12
4	26,400	197,472	619.79
6	51,900	388,312	1,143.56

8	84,000	628,320	1,802.90
10	120,000	897,600	2,461.94

D. WHERE WATER IS SUPPLIED TO PREMISES SITUATED OUTSIDE THE CITY AND NOT COVERED BY CONTRACT, THE RATES FOR BOTH DOMESTIC AND INDUSTRIAL METERED WATER SHALL BE AS FOLLOWS:

Usage	Rate
First 4,000 cubic feet (29,920 gallons)	\$52.67 per 1,000 cubic feet (7,480 gallons)
Next 21,000 cubic feet (157,080 gallons)	\$47.93 per 1,000 cubic feet (7,480 gallons)
Over 25,000 cubic feet (187,000 gallons)	\$43.22 per 1,000 cubic feet (7,480 gallons)

E. MINIMUM CHARGE QUARTERLY FOR OUTSIDE CITY USE, NOT COVERED BY CONTRACT.

Meter Size (inches)	Cubic Feet	Gallons	Minimum Charge
5/8	900	6,732	\$ 47.40
3/4	1,500	11,220	79.01
1	2,700	20,196	142.21
1 1/2	5,100	38,148	263.40
2	8,400	62,832	421.57
3	15,900	118,932	781.05
4	26,400	197,472	1,277.72
6	51,900	388,212	2,379.83
8	84,000	628,320	3,767.19
10	120,000	897,600	5,323.11

H. PARTIAL TAX EXEMPTION RATES

- (1) For those customers who qualify under the partial tax exemption for real property of aged persons and who reside within the City of Watertown, the quarterly basis on which they will be billed for water usage shall be the amount of water actually used by such a property owner. The rates set forth in Section 301-17 A, B and C shall not apply to these property owners.
- (2) The rates set forth within this subsection shall only apply to that portion of a residence which is actually inhabited by the elderly property owner who qualifies for the partial

tax exemption of real property. If other portions of the residence are occupied by non-qualified rate payers, they shall pay the standard City rates.

- (3) The rate structure for this subsection shall be as follows:

UNIT	CHARGE
1	\$ 3.69
2	7.39
3	11.08
4	14.78
5	18.47
6	22.16
7	25.86
8	29.55

Section 301-19. Fire Service Charges. The charge for fire service pipes shall be as follows:

Size of Service (inches)	Monthly Charges	
	Inside City	Outside City
2	\$ 3.33	\$ 6.76
3	6.76	13.49
4	9.75	19.62
6	19.62	39.21
8	29.35	58.83
10	39.21	78.43

And,

BE IT FURTHER ORDAINED that this ordinance shall take effect on July 1, 2008, after it has been published once in the official newspaper of the City of Watertown, or as the City Manager directs.

**SECONDED BY COUNCIL MEMBER JEFFREY M. SMITH AND CARRIED WITH ALL VOTING YEA**

**UNANIMOUS CONSENT MOVED BY COUNCIL MEMBER CLOUGH, SECONDED BY COUNCIL MEMBER SMITH AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.**

**LOCAL LAW**

**INTRODUCED BY COUNCIL MEMBER PETER L. CLOUGH**

BE IT ENACTED by the City Council of the City of Watertown as follows:

§253-17 of the City Code of the City of Watertown as follows:

C. Rates.

(1) The basis for the normal sewer service charge shall be the volume of water consumed from the Public Water Supply System by the individual property owner. The rates for both domestic and industrial metered sewer service within the City of Watertown shall be as follows:

(a) QUARTERLY METER RATES:

First 1,200 cubic feet (8,976 gallons)	\$36.34 per 1,000 cubic feet (7,480 gallons)
Next 8,700 cubic feet (65,076 gallons)	\$26.96 per 1,000 cubic feet (7,480 gallons)
Next 90,000 cubic feet (673,200 gallons)	\$20.58 per 1,000 cubic feet (7,480 gallons)
Over 99,900 cubic feet (747,252 gallons)	\$ 16.79 per 1,000 cubic feet (7,480 gallons)

(b) MINIMUM CHARGE FOR QUARTERLY INSIDE CITY USE:

Meter Size	Cubic Feet	Gallons	Minimum Charge
5/8"	900	6,732	\$ 32.71
3/4"	1,500	11,220	51.70
1 "	2,700	20,196	84.05
1 1/2"	5,100	38,148	148.75
2 "	8,400	62,832	237.72
3 "	15,900	118,932	401.64
4 "	26,400	197,472	617.73
6 "	51,900	388,212	1,142.52
8 "	84,000	628,320	1,803.14
10"	120,000	897,600	2,467.84

(2) ELDERLY EXEMPTION

The basis for the sewer service charge provided to owners of real property inside the city who qualify for the elderly partial tax exemption shall be based upon the following rates:

UNIT	CHARGE
1	\$ 3.63

2	7.27
3	10.90
4	14.54
5	18.17
6	21.80
7	25.44
8	29.07

And,

BE IT FURTHER ORDAINED that the Sewer Service Charge shall be instituted with the sewer bills dated on or after July 1, 2008 and contained on all bills, and

BE IT FURTHER ORDAINED that a public hearing will be held on this amendment on June 16, 2008, at 7:30 p.m. in the City Council Chambers, and

BE IT FURTHER ORDAINED that this Local Law shall take effect immediately upon its being filed in the Office of the Secretary of State.

**SECONDED BY COUNCIL MEMBER JEFFREY M. SMITH**

**MOTION WAS MADE BY COUNCIL MEMBER CLOUGH TO SCHEDULE A PUBLIC HEARING ON THE FOREGOING LOCAL LAW FOR MONDAY, JUNE 16, 2008 AT 7:30 P.M.**

**MOTION WAS SECONDED BY COUNCIL MEMBER BUTLER AND CARRIED WITH ALL VOTING IN FAVOR THEREOF.**

**ADJOURNMENT**

**AT THE CALL OF THE CHAIR MEETING WAS DULY ADJOURNED AT 6:55 P.M. BY MOTION OF COUNCIL MEMBER PETER L. CLOUGH, SECONDED BY COUNCIL MEMBER JOSEPH M. BUTLER, JR. AND CARRIED WITH ALL VOTING YEA.**

**Donna M. Dutton**  
City Clerk